

Infrastructure Capital Improvement Plan FY 2021-2025

Elephant Butte Project Summary

ID	Year	Rank	Project Title	Category	Funded to date						Total	Amount	Phases?
						2021	2022	2023	2024	2025	Project Cost	Not Yet Funded	
15784	2021	001	Wastewater Collection Lines	Water - Wastewater	435,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,935,000	12,500,000	Yes
13840	2021	002	City Streets Improvements	Transportation - Highways/Roads/Bridges	516,028	550,000	550,000	550,000	550,000	550,000	3,266,028	2,750,000	Yes
10388	2021	003	Water System Capital Improvements	Water - Water Supply	517,000	550,000	550,000	540,000	640,000	740,000	3,537,000	3,020,000	Yes
15790	2021	004	Storm and Surface Water Control	Water - Storm/Surface Water Control	0	1,900,000	1,200,000	1,000,000	1,000,000	1,000,000	6,100,000	6,100,000	Yes
36920	2021	005	Off-highway vehicle (OHV) Recreation Park	Other - Other	10,000	30,000	134,015	0	0	0	174,015	164,015	No
11492	2021	006	Park Improvements	Facilities - Other	0	310,000	150,000	150,000	150,000	150,000	910,000	910,000	Yes
36921	2021	007	Regional Senior Center Renovations & Repairs	Facilities - Senior Facilities	0	50,000	700,000	0	0	0	750,000	750,000	Yes
24304	2022	001	Regional Sierra Vista Hospital Ambulances	Vehicles - Public Safety Vehicle	0	0	0	0	0	0	0	0	No
22022	2023	001	City Facilities Improvements	Facilities - Administrative Facilities	450,000	0	0	355,000	500,000	100,000	1,405,000	955,000	Yes
36954	2023	002	Sunset Ridge Road	Transportation - Highways/Roads/Bridges	0	0	0	50,000	750,000	0	800,000	800,000	No
36936	2023	003	Spaceport Bypass Road	Transportation - Highways/Roads/Bridges	0	0	0	800,000	0	0	800,000	800,000	Yes
36941	2024	001	County Road AO13 (Upham) Drainage	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	0	1,000,000	1,000,000	Yes
36923	2024	002	Sewer Connection - State Park	Water - Wastewater	0	0	0	0	50,000	950,000	1,000,000	1,000,000	Yes

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Number of projects:	13							
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	1,928,028	5,890,000	5,784,015	5,945,000	7,140,000	5,990,000	32,677,044	30,749,016