

Infrastructure Capital Improvement Plan FY 2020-2024

Elephant Butte Project Summary

ID	Year	Rank	Project Title	Category	Funded to date					2024	2023	2022	2021	2020	Total Project Cost	Amount Not Yet Funded	Phases?
					2024	2023	2022	2021	2020								
24304	2020	001	Regional Sierra Vista Hospital	Facilities - Health-Related Cap Infrastructure	24,000,000	5,200,000	24,000,000	0	0	0	0	0	0	53,200,000	29,200,000	Yes	
15784	2020	002	Wastewater Collection Lines	Water - Wastewater	435,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,935,000	12,500,000	Yes	
13840	2020	003	City Streets Improvements	Transportation - Highways/Roads/Bridges	1,015,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,515,000	2,500,000	Yes	
10388	2020	004	Water System Capital Improvements	Water - Water Supply	517,000	550,000	550,000	550,000	540,000	640,000	740,000	740,000	3,537,000	3,020,000	Yes		
22022	2020	005	City Facilities Improvements	Facilities - Administrative Facilities	450,000	355,000	500,000	500,000	100,000	0	0	0	1,405,000	955,000	Yes		
11492	2020	006	Park Improvements	Facilities - Other	0	310,000	150,000	150,000	150,000	150,000	150,000	150,000	910,000	910,000	Yes		
15790	2020	007	Storm and Surface Water Control	Water - Storm/Surface Water Control	964,750	1,900,000	1,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,064,750	6,100,000	Yes		

Number of projects: 7

Funded to date:	27,381,750	Year 1:	11,315,000	Year 2:	29,400,000	Year 3:	4,790,000	Year 4:	4,790,000	Year 5:	4,890,000	Total Project Cost:	82,566,752	Total Not Yet Funded:	55,185,000
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